



Board Briefs

BOARD OF EDUCATION:
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A brief synopsis of the Fontana Unified School District Board of Education Meeting

Cali Olsen-Binks, Superintendent

March 3, 2010

ADOPTION OF AGENDA

The Agenda was adopted with the following changes: Correction to General Fund Unrestricted Budget Reductions summary sheet in Reference D; revised total of items a through ee from \$16,604,742 to \$15,445,428; Pulled Reference D.17, Recommended Budget Reductions and Eliminations – Fiscal Services; Pulled Reference D.19, Recommended Budget Reductions and Eliminations – Purchasing and Warehouse; Pulled Reference N, Approve Second Period Interim Financial Report.

MINUTES OF PREVIOUS MEETING

Approved the February 17, 2010 Board Meeting minutes.

DISCUSSION/ACTION SESSION

Approved the utilization of ten unpaid furlough days by Cali L. Olsen-Binks, Superintendent, effective 7/1/10 through 6/30/11; cost savings to the district \$7,500.80.

Approved the implementation of five unpaid furlough days by Fontana Management and Police Officer Association employees and the Superintendent's Cabinet members upon negotiation of their individual contracts, effective 7/1/10 for a budget reduction of \$542,470.

Considered the recommendation for budget reductions and eliminations and took action on the following recommendations effective 7/1/10:

- Staffing the class size reduction program at 30:1 in grades 1, 2 and 3, for a budget reduction of \$5,176,800.
- Elimination of Assistant Principal positions in accordance with change to the administrative regulation, for a budget reduction of \$1,652,053.
- Moving Palmetto ES to a single-track schedule, for a budget reduction of \$55,039.
- Single-track school year calendar for all district schools, for a budget reduction of \$415,301.
- Elimination of the School of Language Development and positions listed in the Reference, for a budget reduction of \$640,000.
- Closing the Naval Junior Reserve Officer Training Corps class at A. B. Miller HS and elimination of positions listed in the Reference, for a budget reduction of \$147,000.
- Elimination of positions in the Alcohol and Other Drugs program as listed in the Reference, for a budget reduction of \$164,587.
- Elimination of positions for the Adults With Disabilities Program as listed in the Reference, for a budget reduction of \$123,000.
- Reduction to the Gifted and Talented Education Program for a budget reduction of \$86,280; one full-time multiple-subject credentialed middle school teacher.
- Elimination of positions for the Elementary Instrumental Music Program as listed in the Reference, for a budget reduction of \$679,549.

- Elimination of positions in the Media Center as listed in the Reference, for a budget reduction of \$58,433.
- Elimination of positions in Child Welfare and Attendance as listed in the Reference, for a budget reduction of \$15,648
- Reduction of work year from 199 to 182 days for seven Registered Nurses as listed in the Reference, for a budget reduction of \$58,423.00.
- Elimination of positions for Early Education as listed in the Reference, for a budget reduction of \$273,233.00.
- The position of Administrative Secretary to the Board of Education to remain vacant for a budget reduction of \$73,800.
- Elimination of positions for police and security as listed in the Reference, for a budget reduction of approximately \$702,748.
- Elimination of positions in the Technology Department as listed in the Reference, for a budget reduction of \$277,809.
- Elimination of positions in Facilities as listed in the Reference, for a budget reduction of \$694,760.
- Elimination of positions in Maintenance and Operations as listed in the Reference effective, for a budget reduction of \$1,648,334.
- Elimination of positions in the Transportation Department as listed in the Reference, further management reductions pending, for a budget reduction of \$207,753.
- Elimination of positions in Printing and Mail Services as listed in the Reference, for a budget reduction of \$319,963.
- General budget reductions and eliminations as listed in the Reference, for a budget reduction of \$1,159,314.
- Elimination of positions in Human Resources recommended by the Superintendent as listed in the Reference, for a budget reduction of \$269,769.55.

Held a Public Hearing on the intention to adopt and adopted the 2009-10 Fontana Special Education Local Plan Area (SELPA) Annual Service and Budget Plans.

Adopted Resolution No. 10-14 recognizing the week of March 15 as Adult Education Week.

Ratified an increase to the Master Contract with Cinnamon Hills Youth Crisis Center, a nonpublic nonsectarian school/agency due to placement of additional students with exceptional needs, increase of \$24,500, new contract sum \$59,500.

Approved the following Contracts:

- One Great Town, Inc. to provide support services for the Early Reading First Grant, effective 1/1/10 to 6/30/10, not to exceed \$34,300.
- San Diego County Office of Education (SDCOE) to provide SB472 ELPD in the amount of \$75,000, effective 3/4/10 to 6/30/10.

Approved the Administrative Hearing Panel Findings for expulsion of students.

Approved the offering of the retirement incentives of the 33/34 Plan, Bridge Program and Supplemental Employee Retirement Plan for 2010/11.

Approved reduction in retention releasing 50% of current retention being held and reduce future retention from 10% to 5% on the contract with ASR Constructors, Inc

Approved waiver of the fees for the use of facilities with American Cancer Society (Relay for Life) to use the Summit HS track, football field and culinary arts classroom to hold the Relay for Life Walk from Friday, 5/14/10 through Sunday, 5/16/10 for a total fee of \$0.

Adopted Resolution No. 10-18, Intention to Dismiss Certificated Employees.

Adopted the proposed 2010/2011 & 2011/2012 Holiday Calendars for Classified Employees.

Approved certificated and classified personnel recommendation.

Adopted Resolution No. 10-21 in support of the March 4, 2010 Day of Action.

Nominated and approved Candidates Ecks, Ford, Mendoza, Pazant So, West and Dew for the California School Boards Association (CSBA) Delegate Assembly.

Nominated and approved appointment of Julie Ramos to serve on the California School Boards Association Delegate Assembly for a two-year term beginning 4/1/10 through 3/31/12.

Adopted Resolution No. 10-15, Board Member Payment, for Mrs. Julie A. Ramos to receive compensation in the amount of \$375 for her absence from the Board of Education meeting held on 2/17/10.

UPCOMING BOARD MEETINGS

Wednesday, March 17, 2010/ 6:00 p.m.
John D. Piazza Center

Wednesday, April 7, 2010 / 6:00 p.m.
John D. Piazza Center

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