

2022-2023 SPSA ACTION AND EXPENDITURE REVISIONS AT-A-GLANCE

School Plans for Student Achievement (SPSAs) were approved by the Board on June 8th and December 14, 2022. As part of the initial School Plan, School Site Councils (SSCs) included a prioritized list of unfunded priorities with estimated costs to cover increased school funding. Schools received an increased Title I allocation and their Supplemental Concentration (SUPC) carryover from 2021-22. In some cases, SSCs have elected to modify their priorities, or the amount of additional funds received exceeds the estimated costs associated with their original priorities. As a result, a material change to the original School Plan occurs. Per Education Code 64001(g)(h), the SPSA must be reviewed and approved by the local governing board whenever there are material changes that affect the academic programs in the SPSA. This template reflects the material changes. Examples of material changes include:

- Revisions to existing Actions/Services and/or related expenditures.
- Deletion of Actions/Services and related expenditures to fund new Actions/Services or increase allocations to existing Actions/Services.
- New Actions/Services and related expenditures.

School	Description of Material Changes
Almond Elementary	<ul style="list-style-type: none"> • Goal 1, Action E wording was revised to include new expenditures
Palmetto Elementary	<ul style="list-style-type: none"> • Goal 1, Action D wording was revised to include new expenditures • Goal 1, Action H wording was revised to include new expenditures
South Tamarind Elementary	<ul style="list-style-type: none"> • Goal 1, New Action J was created, and Title I and SUPC funds were added to estimated costs