

FONTANA UNIFIED SUPC ADDENDUM ACTION AND SERVICES

LCAP GOAL 1: Increase Proficiency and Strategic Thinking**Identified Needs Based On Data:**

- 1A: SBAC ELA DFS: -35 points and SBAC Math DFS: -60. Due to the large achievement gap, differentiated and targeted small group instruction will be a focus. As a result, training and having college tutors run small groups will help students close the achievement gap.
- 1B/1D: My library currently has no computers. In order for scholars to research and collaborate these devices are necessary. My vision is to make the library the center hub for creation, innovation, research, and inquiry. Having technology is a must if this is going to happen.
- 1C: Forty-nine SIT files were started last school year and a lack of follow up occurred. After reviewing the current SIT practices on my site, it needs to be streamlined so everyone understands the purpose and strength of the process. As a result, I will pay a few teachers as “SIT Coordinators” to oversee the process and help teachers effectively follow the new process.
- 1E: One of my classrooms that has a TV is only being utilized two days a week from the K-3 itinerant teacher. I think the TV can better be utilized in a classroom that is utilized every day. I would like to relocate the TV to another room.
- 1F: After conducting a technology inventory, there are a couple of teachers that need a projector.

2019-20 Action/ Services	Pupils to be served	Metric (s)	Timeline	Person (s) Responsible	Estimated Cost
1A. College Tutors	Identified students with low ELA and MATH SBAC scores.	Pre/Post Assessments	8/2019 – 5/2020	Principal	\$3,000
1B. 5 Laptops	All	Library Circulation Records Library Use Records	8/2019 – 5/2020	Principal	\$3,808
1C. Three SIT Coordinators	All	SIT Evaluations SIT Agendas and Minutes	8/2019 – 5/2020	Principal SIT Coordinators	\$2695.50
1D. TV – Library including installation and materials	All	Library Use Records	8/2019 – 5/2020	Principal Librarian	\$2,000
1E. Relocate TV from one classroom to another	All	Technology Inventory	8/2019 – 5/2020	Principal	\$800

1F. Projectors	All	Technology Inventory	8/2019 – 5/2020	Principal	\$1,176.00

Total Cost = \$13,401

LCAP GOAL 2: Promote Multilingualism and Multiculturalism

Identified Needs Based On Data:

2019-20 Action/Services	Pupils to be served	Metric (s)	Timeline	Person (s) Responsible	Estimated Cost

Total Cost

LCAP GOAL 3: Increase Graduation and College and Career Readiness

Identified Needs Based On Data:

- 3A: Keeping students engaged and giving them authentic and relevant experiences is accomplished through carefully chosen fieldtrips. Each field trip will be connected with a pre & post activity in the classroom connected to the standards.

2019-20 Action/Services	Pupils to be served	Metric (s)	Timeline	Person (s) Responsible	Estimated Cost
3A. Fieldtrips – Busses	All	Lesson Plans Field Trip Proposal	8/2019 – 5/2020	Teachers	\$7,152.25

Total Cost = \$7,152.25

LCAP GOAL 4: Cultivate Effective Teachers and Leaders

Identified Needs Based On Data:

- 4A: As we continue to implement United to Read, a few pull out days have been planned for additional support with our Common Core Teacher on Assignment. SBAC data shows that ELA scores dipped from -27.3 points to -35 points this past year.
- 4B: Teachers are not able to give high levels of instruction without a means to print materials and make copies for their students.

2019-20 Action/Services	Pupils to be served	Metric	Timeline	Person (s) Responsible	Estimated Cost
4A. Pull Out Days with Teacher On Assignment	All	Staff Evaluations Student Assessment Results	8/2019 – 5/2020	Principal	\$1,300
4B. Complete Business System – DUPLO Copies	All	DUPLO Orders	8/2019 – 5/2020	Principal	\$950

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Total Cost = \$2,250

LCAP GOAL 5: Engage Students and Decrease Dropout Rates

Identified Needs Based On Data:

- 5A: Overall suspension rate is below 1%, however, our African American rate is 4.8%. This year we are doing a soft roll out of PBIS and next year will be our official first year. We need to start building those positive relationship between student and student as well as between teacher and student. Additionally, the Too Good for Violence curriculum is being implemented by the counselor in the upper grades.

2019-20 Action/Services	Pupils to be served	Metric (s)	Timeline	Person (s) Responsible	Estimated Cost
5A. PBIS Incentives	All	Pre/Post Student Survey Parent Surveys Discipline Data	8/2019 – 5/2020	Principal	\$1921.94

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Total Cost = 2484

LCAP GOAL 6: Strengthen Family and Community Engagement

Identified Needs Based On Data:

- Many 6th grade students requested to have a basketball team. Many of these students have been experiencing challenging behavior in and out of the classroom request the basketball team. This has helped them stay more engaged positively in their learning.

2019-20 Action/Services	Pupils to be served	Metric (s)	Timeline	Person (s) Responsible	Estimated Cost
After School Basketball – paid hours	All	Evaluate Number of Sessions Post Student Survey	8/2019 – 5/2020	Principal	\$484

Total Cost

LCAP GOAL 7: Promote Healthy Environments

Identified Needs Based On Data:

2019-20 Action/Services	Pupils to be served	Metric (s)	Timeline	Person (s) Responsible	Estimated Cost

Total Cost