

CANYON CREST ES FONTANA UNIFIED SUPC ADDENDUM ACTION AND SERVICES

LCAP GOAL 1: Increase Proficiency and Strategic Thinking

Identified Needs Based on Data:

- Students need extended learning opportunities in order to achieve proficiency on SBAC and MAP assessments that require additional instructional supplies.
- Students need access to additional supplemental materials that need to be printed during regular classroom instruction and intervention time to effectively differentiate for specific needs.
- A need to increase conceptual understanding in math requires the printing and custom creation of math games and activities.
- Students need to have access to flexible learning options in their physical environment to better facilitate collaborative groups in alignment with our commitment to STEAM integration and project based opportunities in all classrooms and in partnership with Discovery Education, Engineering for Kids, Makerspace during lunch times in the library as a 21st century exemplar school.

2019-20 Action/ Services	Pupils to be served	Metric (s)	Timeline	Person (s) Responsible	Estimated Cost
1A – Supplemental Instructional Supplies	All students in grades PK-Kinder – 5 th	CAASPP, MAP	8/7/19 – 5/28/20	Admin, Teachers, Clerk	\$2,000.00
1C – Supplemental Printing	All students in grades PK-Kinder – 5 th	CAASPP, MAP	8/7/19 – 5/28/20	Admin, Teachers, Secretary	\$5,000.00
1G – Furniture for students	All students in grades PK-Kinder – 5 th	CAASPP, MAP	8/7/19 – 5/28/20	Admin, Teachers, Clerk	\$4,285.00

Total Cost - \$11,285.00

LCAP GOAL 2: Promote Multilingualism and Multiculturalism

Identified Needs Based on Data:

- Teachers require substitutes to complete 1:1 ELPAC administration
- Teachers need interpreters to effectively communicate with parents of ELL students about progress and goals.

2019-20 Action/Services	Pupils to be served	Metric (s)	Timeline	Person (s) Responsible	Estimated Cost
2B ELPAC Administration Substitutes	All students in grades K-5	Number of students reclassifying & making progress	11/2019-04/2019	Principal, ELL Coordinator, Secretary, Designated Teachers	\$2,000.00
2C Hourly for Translations	All students in grades K-5	Number of students reclassifying & making progress	10/2019-05/2019	Bilingual Aide	\$500.00

Total Cost - \$2,500.00

LCAP GOAL 3: Increase Graduation and College and Career Readiness

Identified Needs Based On Data:

- Students need access to technological equipment to access personalized instruction and differentiated opportunities.
- Students need engaging extended learning opportunities that develop collaboration, creativity, critical thinking skills, and communication while exposing them to future career possibilities through the introduction of project-based learning with an emphasis on STEAM opportunities

2019-20 Action/Services	Pupils to be served	Metric (s)	Timeline	Person (s) Responsible	Estimated Cost
3A Technology Replacement	All students in grades PK-Kinder – 5 th Grade	CAASPP, MAP	8/7/19 – 5/28/20	Principal, Teachers, Clerk	\$6,000.00
3C IEP Substitutes	Special Ed population in grades PK-5	CAASPP, MAP	8/7/19 – 5/28/20	Principal, Psychologist, SPED Teachers Secretary	\$2,000.00
3D Extra Hourly for PD of Student Ed Tech Team	All students in grades PK-Kinder – 5 th Grade	CAASPP, MAP	8/7/19 – 5/28/20	Principal, Counselor, Secretary	\$1,500.00

Total Cost: \$ 9,500.00

LCAP GOAL 4: Cultivate Effective Teachers and Leaders

Identified Needs Based On Data:

- Teachers and administrators need to have multiple opportunities to expand on effective instructional practices while developing them as leaders.

2019-20 Action/Services	Pupils to be served	Metric	Timeline	Person (s) Responsible	Estimated Cost

Total Cost: \$

LCAP GOAL 5: Engage Students and Decrease Dropout Rates

Identified Needs Based On Data:

- Students need to understand the importance of attendance in their education.
- Students need to develop student efficacy as they monitor their own progress and establish academic expectations and monitor personal goals and progress.

2019-20 Action/Services	Pupils to be served	Metric (s)	Timeline	Person (s) Responsible	Estimated Cost
5B Student Awards	All students in grades PK-5	CAASPP, MAP, Attendance rates, Suspension rates	8/2019-5/2020	Principal, Teachers, Clerk	\$2,000.00

Total Cost: \$2,000.00

LCAP GOAL 6: Strengthen Family and Community Engagement

Identified Needs Based On Data:

- Schools need to provide families with after school opportunities to engage in activities that showcase school wide initiatives such as STEAM integration.

2019-20 Action/Services	Pupils to be served	Metric (s)	Timeline	Person (s) Responsible	Estimated Cost
6A Community Engagement Opportunities	All students in grades PK-5	CAASPP, MAP, Attendance rates, attendance at Events	8/7/19 – 5/28/20	Principal, Teachers, Secretary, Discovery Education	\$1,800.00

Total Cost: \$1,800.00

LCAP GOAL 7: Promote Healthy Environments

Identified Needs Based On Data:

2019-20 Action/Services	Pupils to be served	Metric (s)	Timeline	Person (s) Responsible	Estimated Cost

Total Cost: