

CYPRESS ES FONTANA UNIFIED SUPC ADDENDUM ACTION AND SERVICES

LCAP GOAL 1: Increase Proficiency and Strategic Thinking**Identified Needs Based on Data:**

- Teachers need supplemental resources to increase student understanding of content through differentiated instruction
- Students need increased access to technology to enrich their understanding of the curriculum
- Students need to be recognized for their academic accomplishments

2019-20 Action/ Services	Pupils to be served	Metric (s)	Timeline	Person (s) Responsible	Estimated Cost
Goal 1A: Small Group Differentiated Instruction <ul style="list-style-type: none"> • Supplemental Printing • Teaching Resources 	EL Students EO Students Foster Youth Homeless	MAP Data SBA Data Walk Through Data	Beginning August 2019 and monthly thereafter	Teachers Principal Secretary	\$12,600
Goal 1B: Increased Access to Technology Equipment and Supplies <ul style="list-style-type: none"> • Taggable Supplies – Ed Tech Cohort Expansion 	Students within each ED Tech Classroom	MAP Data SBA Data Inventory Log	Aug. 2019 through Dec. 2019	Principal LAN Analyst Categorical Clerk	\$4,313
Goal 1C: Student Academic Awards	Students making growth on MAP & SBA Assessment	MAP Data SBA Data	Fall Winter Spring	Teachers Assistant Principal Secretary	\$100

Total Cost \$17,013

LCAP GOAL 2: Promote Multilingualism and Multiculturalism

Identified Needs Based on Data:

- English Learners need additional access to extended learning and intervention

2019-20 Action/Services	Pupils to be served	Metric (s)	Timeline	Person (s) Responsible	Estimated Cost
2A – Extended Learning and Intervention Opportunities for English Learners <ul style="list-style-type: none"> Additional Hourly 	EL Students	Pre/Post Assessments SBAC Data ELPAC Data	Sept. 2019 Jan. 2020 through March 2020	Principal Bilingual Aide ELPAC Coordinator	\$1,070
				Total Cost	\$1,070

LCAP GOAL 3: Increase Graduation and College and Career Readiness

Identified Needs Based on Data:

- Students need opportunities to engage in college and career field trips
- Students need to be exposed to the multitude of careers available and the high school and college requirements necessary for such careers

2019-20 Action/Services	Pupils to be served	Metric (s)	Timeline	Person (s) Responsible	Estimated Cost
3A – College and Career Events for Students <ul style="list-style-type: none"> • Transportation 	5 th grade Students	Student projects	Oct. 11, 2019 Nov. 1, 2019	Principal Assistant Principal Teachers	\$1,000
				Total Cost	\$1,000

LCAP GOAL 4: Cultivate Effective Teachers and Leaders

Identified Needs Based on Data:

2019-20 Action/Services	Pupils to be served	Metric	Timeline	Person (s) Responsible	Estimated Cost
(See the Single Plan for Student Achievement)					

Total Cost

LCAP GOAL 5: Engage Students and Decrease Dropout Rates

Identified Needs Based on Data:

- School Site needs to continue to implement all components of PBIS framework

2019-20 Action/Services	Pupils to be served	Metric (s)	Timeline	Person (s) Responsible	Estimated Cost
5A: Resources for PBIS Framework <ul style="list-style-type: none"> • Incentives to promote academic readiness 	Tier 1-3 Students	Monday Memo Data	August 2019 through June 2020	Assistant Principal Counselor Attendance Clerk	\$1,063
				Total Cost	\$1,063

LCAP GOAL 6: Strengthen Family and Community Engagement

Identified Needs Based on Data:

- Parents need to be encouraged to attend council groups and school events

2019-20 Action/Services	Pupils to be served	Metric (s)	Timeline	Person (s) Responsible	Estimated Cost
6A – Parent Engagement and Involvement <ul style="list-style-type: none"> • Child Care for Parent Meetings • Catering for Parent Meetings 	Parents	Number of Events Number of Participants	Beginning August 2019 and monthly thereafter	Community Aide Principal Assistant Principal	\$1,780
				Total Cost	\$1,780

LCAP GOAL 7: Promote Healthy Environments

Identified Needs Based on Data:

- Parents need workshops on strategies to support students at home
- Parents and students need opportunities to attend school events
- Fifth grade students need assistance in meeting their Healthy Fitness Zone (HFZ) goals
- Teachers need additional teacher hourly to develop and facilitate community workshops/events

2019-20 Action/Services	Pupils to be served	Metric (s)	Timeline	Person (s) Responsible	Estimated Cost
7A – School Beautification Resources	EL Students EO Students Foster Youth Homeless	Projects Completed	Fall Winter Spring	Community Aide Principal Assistant Principal	\$1,200
7B – Resources to Promote Healthy School Environment <ul style="list-style-type: none"> • Additional Teacher Hourly • Catering for Parent Workshops • Child Care • PBIS Celebrations • Substitute costs • Professional Development in Applying the Youth Physical Activity Promotion Model 	EL Students EO Students Foster Youth Homeless	Sign-In Sheets Surveys PBIS Data	Beginning August 2019 and monthly thereafter	Principal Assistant Principal PBIS Coordinators Community Aide	\$5,900
				Total Cost	\$7,100