

FONTANA UNIFIED SUPC ADDENDUM ACTION AND SERVICES DATE ES

LCAP GOAL 1: Increase Proficiency and Strategic Thinking

Identified Needs Based On Data:

- Students need additional opportunities for small group, differentiated instruction for Reading and Mathematics based upon identified individual students' needs.
- Teachers need additional supplemental materials to aid in the development of quality instruction.

2019-20 Action/ Services	Pupils to be served	Metric (s)	Timeline	Person (s) Responsible	Estimated Cost
1A- Provide students extended learning opportunities and differentiated instruction in English language arts and in mathematics <ul style="list-style-type: none"> • Supplemental Instructional Materials • Instructional technology 	-English Learners -Homeless -Foster -Low income	-NWEA MAP Assessment - Lexia Usage, Performance Predictor and/or Growth Data	RTI block time 5 days a week	Principal Teachers IST	\$21,736

Total Cost

\$21,736

LCAP GOAL 2: Promote Multilingualism and Multiculturalism

**Identified Needs Based On Data:
(Goal is being addressed through School Plan)**

2019-20 Action/Services	Pupils to be served	Metric (s)	Timeline	Person (s) Responsible	Estimated Cost

Total Cost

LCAP GOAL 3: Increase Graduation and College and Career Readiness

Identified Needs Based On Data:

- Students need further exposure to colleges and universities
- Students need greater access to college/university representatives
- Students need access to possible careers

2019-20 Action/Services	Pupils to be served	Metric (s)	Timeline	Person (s) Responsible	Estimated Cost
3A- Develop College and Career Activities/Events <ul style="list-style-type: none"> • Supplemental Resources • Supplemental Printing 	-English Learners -Homeless -Foster -Low income -All Students	-Pre/Post Assessment -Participation Rate	-February 21, 2020 Through March 20, 2020	Principal Assistant Principal Counselor	\$1000
				Total Cost	\$1000

LCAP GOAL 4: Cultivate Effective Teachers and Leaders

Identified Needs Based On Data:

- Teachers need ongoing coaching and professional development to address the social, emotional, and academic needs of students

2019-20 Action/Services	Pupils to be served	Metric	Timeline	Person (s) Responsible	Estimated Cost
4C- Professional development opportunities focused on improving student achievement (Leader in Me) <ul style="list-style-type: none"> • Registration costs • Materials 	-English Learners -Homeless -Foster -Low income -All students	-Student survey -Teacher Walkthroughs	- December 11, 2020 Through May 13, 2020	Principal Assistant Principal Teachers	\$10,350

Total Cost

\$10,350

LCAP GOAL 5: Engage Students and Decrease Dropout Rates

Identified Needs Based On Data:

- Teachers need professional development on schoolwide PBIS practices and social/emotional learning instruction
- Students need an incentive system for growth and achievement in the areas of behavior and academics

2019-20 Action/Services	Pupils to be served	Metric (s)	Timeline	Person (s) Responsible	Estimated Cost
5A- Implement PBIS <ul style="list-style-type: none"> • Incentives • Social/Emotional Training • Registration Fees • Supplemental Printing 	-English Learners -Foster -Homeless -Low income -All students	-Monthly Attendance/Behavior Reports -Suspension Reports -SIT Logs	-Monthly -PBIS days: Nov. 21, Feb. 27 May 7	Principal Assistant Principal PBIS Coach	\$1500

Total Cost

\$1500

LCAP GOAL 6: Strengthen Family and Community Engagement

Identified Needs Based On Data:

- There is a need to provide workshops/programs designed to increase parent involvement

2019-20 Action/Services	Pupils to be served	Metric (s)	Timeline	Person (s) Responsible	Estimated Cost
6A- Parent Engagement and Involvement <ul style="list-style-type: none"> • Refreshments • Supplemental Printing 	-English Learners -Homeless -Foster -Low income -All students	-Sign-in sheets	November 13, January 22, February 3, February 19, March 16, March 18, April 20	Principal Assistant Principal Community Aide	\$500
Total Cost					\$500

LCAP GOAL 7: Promote Healthy Environments

Identified Needs Based On Data:

- Fifth grade students need assistance in meeting Healthy Fitness Zone (HFZ) goals

2019-20 Action/Services	Pupils to be served	Metric (s)	Timeline	Person (s) Responsible	Estimated Cost
7A- Resources to Promote Healthy School Environment <ul style="list-style-type: none"> • Professional Development in Applying the Youth Physical Activity Promotion Model • Supplemental Printing 	-English Learners -Homeless -Foster -Low income -All students	-Sign-in Sheets	Beginning August 2019 and monthly thereafter	Principal Assistant Principal Physical Fitness Coordinator	\$100

Total Cost