

FONTANA UNIFIED SUPC ADDENDUM ACTION AND SERVICES HEMLOCK ES

LCAP GOAL 1: Increase Proficiency and Strategic Thinking

Identified Needs Based On Data:

- Staff requires high quality, supplemental materials in order to plan and deliver instruction aligned with the rigor of the CCSS.
- Students require consistent Response to Intervention (RtI), differentiated small group instruction and quality first instruction that is aligned with the rigor of the Common Core State Standards (CCSS).

2019-20 Action/ Services	Pupils to be served	Metric (s)	Timeline	Person (s) Responsible	Estimated Cost
1A. Supplemental Instructional Materials	All students	Common Formative Assessment Data Student Clarity Rubric Data MAP ELA MAP Math SBAC ELA SBAC Math	Monthly (Teaching staff will be provided a printing budget of \$500 in order to deliver high-quality instruction & differentiation).	Principal Teaching Staff	\$12,703

Total Cost \$12,703

LCAP GOAL 2: Promote Multilingualism and Multiculturalism

Identified Needs Based On Data:

- Provide students with targeted, small group instruction through extended learning opportunities.

2019-20 Action/Services	Pupils to be served	Metric (s)	Timeline	Person (s) Responsible	Estimated Cost
2A Extended Learning Opportunity <ul style="list-style-type: none"> • Teacher Hourly 	EL Students	MAP ELA MAP Math SBAC ELA SBAC Math ELPAC	January 2020-March 2020	Principal Staff EL Site Monitor	\$1,500.00

Total Cost \$1,500.00

LCAP GOAL 3: Increase Graduation and College and Career Readiness

Identified Needs Based On Data:

2019-20 Action/Services	Pupils to be served	Metric (s)	Timeline	Person (s) Responsible	Estimated Cost

Total Cost

LCAP GOAL 4: Cultivate Effective Teachers and Leaders

Identified Needs Based On Data:

- Staff requires professional development in the area of Visible learning & ongoing training with our Write From the Beginning Writing program in order plan and deliver high quality, first instruction that is aligned with the rigor of the Common Core State Standards (CCSS), analyze data, plan and deliver differentiated, small group instruction, Response to Intervention & Enrichment/Acceleration.

2019-20 Action/Services	Pupils to be served	Metric	Timeline	Person (s) Responsible	Estimated Cost
4A Staff Professional Development <ul style="list-style-type: none"> • Write From the Beginning Trainer of Trainers hourly for planning. 	All Students	PLC Agenda SBAC ELA MAP ELA	Staff will receive three follow up trainings; September-Narrative December/ January- Expository February/ March- Response to Text	Principal Staff WFTBB Trainer of Trainers	\$1,700.00

Total Cost \$1,700.00

LCAP GOAL 5: Engage Students and Decrease Dropout Rates

Identified Needs Based On Data:

- Hemlock will continue to implement a Positive Behavior Supports (PBS) model in order to promote positive behavior expectations and maintain the current suspension/expulsion rates.
- Attendance has increased minimally, while chronic absenteeism has increased.

2019-20 Action/Services	Pupils to be served	Metric (s)	Timeline	Person (s) Responsible	Estimated Cost
5A Student Awards & Incentives	All Students	Attendance Rate Chronic Absenteeism Suspensions Expulsions	Students will receive awards during our winter and end of year ceremony for attendance. Students will receive weekly incentives during Husky Paw drawings to support PBS. Assemblies for students with good attendance at the end of each quarter will be provided.	Principal Counselor Staff	\$1,450.00

Total Cost \$1,450.00

LCAP GOAL 6: Strengthen Family and Community Engagement

Identified Needs Based On Data:

2019-20 Action/Services	Pupils to be served	Metric (s)	Timeline	Person (s) Responsible	Estimated Cost

Total Cost

LCAP GOAL 7: Promote Healthy Environments

Identified Needs Based On Data:

- Students need incentives to encourage and recognize positive behavior.
- Due to the social/emotional needs of our students, staff requires support and training in the learning and delivery of restorative practices in order to build positive relationships in the classroom and decrease challenging behaviors.

2019-20 Action/Services	Pupils to be served	Metric (s)	Timeline	Person (s) Responsible	Estimated Cost
7A Student Incentives <ul style="list-style-type: none"> • Positive Behavior Supports (PBS) Awards and Incentives 	All Students	Suspensions Expulsions Discipline Data	Students will receive weekly incentives during Husky Paw drawings to support PBS.	Principal Staff Counselor	\$550.00
7B Restorative Practices Committee <ul style="list-style-type: none"> • Hourly for planning of professional development 	All Students	Suspensions Expulsions Discipline Data	Restorative Practices Committee will plan for delivery of two professional development opportunities around Restorative Practices techniques and delivery.	Principal Staff Restorative Practices Committee	\$835.00

Total Cost \$1,385.00