

FONTANA UNIFIED SUPC ADDENDUM ACTION AND SERVICES for **Kathy Binks Elementary School****LCAP GOAL 1: Increase Proficiency and Strategic Thinking****Identified Needs Based On Data:**

- Students need increased opportunities for extended learning and more Common Core aligned materials and software in order to achieve their annual academic growth target.
- Students need increased opportunities for extended learning in the area of Mathematics
- GATE students need opportunities to participate in activities outside the regular day

2019-20 Action/ Services	Pupils to be served	Metric (s)	Timeline	Person (s) Responsible	Estimated Cost
1A Small Group instruction with blended learning <ul style="list-style-type: none"> • Computer software • Computer hardware • Furniture to support differentiated instruction • Supplemental Printing • Instructional Materials/Other Books • Instructional technology to support differentiated learning 	ALL	<ul style="list-style-type: none"> • MAP data • IAB data 	1-5	Principal	15,029
1B Math Coach <ul style="list-style-type: none"> • NTE 10 hours (\$500) • Two sub release days to attend math field day with math team (\$300) 	GATE	Students will compete in math field day		Administration 1 teacher	800

Total Cost \$15,829

LCAP GOAL 2: Promote Multilingualism and Multiculturalism

Identified Needs Based On Data:

2019-20 Action/Services	Pupils to be served	Metric (s)	Timeline	Person (s) Responsible	Estimated Cost

Total Cost

LCAP GOAL 3: Increase Graduation and College and Career Readiness

Identified Needs Based On Data:

- Kathy Binks needs to Increase Opportunities for Student Clubs, such as ASB (Student Leadership)

2019-20 Action/Services	Pupils to be served	Metric (s)	Timeline	Person (s) Responsible	Estimated Cost
3A ASB (Student Leadership) Advisors <ul style="list-style-type: none"> • Additional hourly for Koala Captain facilitators (NTE 25hr each x 2) 	K-5	Increase in student attendance due to school pride and activities planned by Student Leaders (Koala Captains)		Administration and two teacher facilitators	2,500
Total Cost					\$2,500

LCAP GOAL 4: Cultivate Effective Teachers and Leaders

Identified Needs Based On Data:

- Teachers need Professional Development on creating purposeful activities during small group instruction
- Teachers need time to collaborate with their PLC and TOAs to analyze instructional practices.
- Teachers would benefit from professional development to address numeracy gaps, number sense, procedural knowledge, conceptual knowledge as well as on teacher efficacy and AVID implementation

2019-20 Action/Services	Pupils to be served	Metric(s)	Timeline	Person (s) Responsible	Estimated Cost
4A PLC Collaboration Time: <ul style="list-style-type: none"> • Substitute Release Time • Additional hourly pay 	K-5	SBAC MAP Walkthrough data	October - May	Administration	4,000
4B Professional Development <ul style="list-style-type: none"> • PD/Conference Fees 	k-5	PLC Minutes	October - May	Administration	5,000
Total Cost					\$9,000

LCAP GOAL 7: Promote Healthy Environments

Identified Needs Based On Data:

2019-20 Action/Services	Pupils to be served	Metric (s)	Timeline	Person(s) Responsible	Estimated Cost

Total Cost