

FONTANA UNIFIED SUPC ADDENDUM ACTION AND SERVICES OAK PARK ES

LCAP GOAL 1: Increase Proficiency and Strategic Thinking

Identified Needs Based On Data:
Students need more access to technology

2019-20 Action/ Services	Pupils to be served	Metric (s)	Timeline	Person (s) Responsible	Estimated Cost
1A Instructional Technology <ul style="list-style-type: none"> • Hardware (\$10,473.46) • Software (\$8,842.46) 	All	CFAs, IABs, fall/winter MAP	9-1-19 to 5-1-20	ILT, Teachers, Principal	26,197.00

Total Cost \$26,197.00

LCAP GOAL 2: Promote Multilingualism and Multiculturalism

Identified Needs Based On Data:
EL students need differentiated instruction based on need
EL students need to understand and make goals based on their individual status

2019-20 Action/Services	Pupils to be served	Metric (s)	Timeline	Person (s) Responsible	Estimated Cost
See single plan for student achievement					

Total Cost \$0

LCAP GOAL 3: Increase Graduation and College and Career Readiness

Identified Needs Based On Data:

Students need to increase college awareness and begin planning for success

2019-20 Action/Services	Pupils to be served	Metric (s)	Timeline	Person (s) Responsible	Estimated Cost
3A College Field Trip (4 th and 5 th Grade) <ul style="list-style-type: none"> • Transportation (\$1,200) Making college awareness an ongoing awareness/topic (actions include but are not limited to college map in office, essay contest on how to take steps now to get ready for college, college shirt day)	4 TH , 5 TH	CFA, MAP, student surveys	1-1-20 to 4-1-20	Community Liaison, Staff	\$1,200
3B College Week and Career Awareness <ul style="list-style-type: none"> • Printing and Instructional Materials (\$500) 	All	CFA, MAP, student surveys	11-11-19 to 2-1-20	Counselor, Community Liaison, Principal, Staff	\$500

Total Cost **\$1,700**

LCAP GOAL 4: Cultivate Effective Teachers and Leaders

Identified Needs Based On Data:
Teachers need time to observe each other as part of the PLC process
Teachers need additional planning time to continue progress with RTI and Visible Learning

2019-20 Action/Services	Pupils to be served	Metric	Timeline	Person (s) Responsible	Estimated Cost
4A Peer Observations <ul style="list-style-type: none"> Substitutes 8 days for all grade levels (\$5,200) 	All	CAASPP, CFAs, Walk Throughs, MAP	11-1-19 to 5-1-20	ILT, Teachers, Principal	\$5,200

Total Cost \$5,200

LCAP GOAL 5: Engage Students and Decrease Dropout Rates

Identified Needs Based On Data:

Oak Park needs to decrease chronic absentee rate and increase overall attendance rate

- Parents need more home-school communication regarding attendance
- Students need incentives to encourage strong attendance

2019-20 Action/Services	Pupils to be served	Metric (s)	Timeline	Person (s) Responsible	Estimated Cost
More frequent attendance calls	All	Attendance rates	9-1-19 to 5-1-20	Attendance clerk, counselor, principal	0
Attendance incentive program including Sports for Learning	All	Attendance rates	10-1-19 to 5-1-20	Attendance clerk, counselor, principal	0

Total Cost \$0 (cost paid from PTA donations)

LCAP GOAL 6: Strengthen Family and Community Engagement

Identified Needs Based On Data:
Oak Park parents need to be informed on a continual basis to help make informed educational choices for their children
Parents and guardians need to be kept up to date with STEAM initiatives and learning

2019-20 Action/Services	Pupils to be served	Metric (s)	Timeline	Person (s) Responsible	Estimated Cost
6A Parent Workshops (literacy night, ESL, Coffee with the Principal) <ul style="list-style-type: none"> • Family STEAM Night (\$101) • EL Workshop and Coffee with Principal 	All	Sign in sheets, academic achievement	9-1-19 to 5-1-20	Community Liaison, principal, counselor, office staff	\$500

Total Cost \$500.00

LCAP GOAL 7: Promote Healthy Environments

Identified Needs Based On Data:

2019-20 Action/Services	Pupils to be served	Metric (s)	Timeline	Person (s) Responsible	Estimated Cost
See school plan for student achievement					

Total Cost