

FONTANA UNIFIED SUPC ADDENDUM ACTION AND SERVICES SOUTH TAMARIND ES

LCAP GOAL 1: Increase Proficiency and Strategic Thinking**Identified Needs Based on Data:**

- All teachers will be receiving Professional Development on planning and delivering quality focused First Instruction with integrated best instructional practices and Checking for Understanding (CFU).
- Provide teachers additional days to meet with Teacher on Assignments (TOAs) to support Common Formative Assessments and Kagan Cooperative Learning practices.
- Students need extended learning opportunities and more Common Core aligned materials and software in order to achieve their annual academic growth target.
- Teachers need additional professional development and Professional Learning Community (PLC) time to plan for Common Core aligned instruction.
- 33.5% of students met standard on CAASPP for English Language Arts (ELA)
- 29.6% of students met standard on CAASPP for Mathematics
- Overall expected growth in 2018-2019 for grades K-2 in reading in math combined was 68-69%.
- South Tamarind is closing the achievement gap by making expected growth over a three-year period

2019-20 Action/ Services	Pupils to be served	Metric (s)	Timeline	Person (s) Responsible	Estimated Cost
1.A. PLC <ul style="list-style-type: none"> • Leadership - 20 hours – Extended hourly pay 	SED SWD EL Foster Homeless	<ul style="list-style-type: none"> • MAPS • Teacher Surveys • Agenda/ Minutes • Classroom Walkthrough Data 	2 hours monthly	Principal Assistant principal ILT	\$6,500.00

1.B. Technology • Document Cameras	SED SWD EL Foster Homeless	<ul style="list-style-type: none"> • MAPS • Teacher Surveys • Agenda/ Minutes 	Teacher s daily use	Teachers	\$4,612.00
1.C. Supplemental Materials • Kagan Library	SED SWD EL Foster Homeless Kindergart	<ul style="list-style-type: none"> • MAPS • Teacher Surveys • Agenda/ Minutes 	Monthly structure	Principal Assistant principal Teachers	\$2,000.00
1.D. Afterschool Enrichment • Aladdin • STEM hours	SED SWD EL Foster Homeless	<ul style="list-style-type: none"> • MAPS • Teacher Surveys • Agenda/ Minutes 	4 STEM session Weekly play practice	Principal Assistant principal Teachers	\$10,403.00
1.E. Supplemental Printing	SED SWD EL Foster Homeless	<ul style="list-style-type: none"> • MAPS • Teacher Surveys • Agenda/ Minutes 	Monthly	Principal Assistant principal Teachers	\$3,000.00

Total Cost\$26,515.00

LCAP GOAL 2: Promote Multilingualism and Multiculturalism

Identified Needs Based on Data:

- Provide teachers Professional Development on Wonders/English Language Development curriculum.
- Students need extended learning opportunities and more Common Core aligned materials and software in order to achieve their annual academic growth target.
- Provide teachers additional days to meet with TOAs to support Common Formative Assessments and instructional practices.
- Provide teachers training on Response Frames to assist students meet their annual growth targets.

2019-20 Action/Services	Pupils to be served	Metric (s)	Timeline	Person (s) Responsible	Estimated Cost
2.A. ELPAC <ul style="list-style-type: none"> • substitutes 	ELL	ELPAC SBAC	February - March	Principal Assistant Principal ELPAC administrators	\$2,000.00

Total Cost \$2,000.00

LCAP GOAL 3: Increase Graduation and College and Career Readiness

- Identified Needs Based on Data:**
- Students in grades 1-5 participated in Career Day
 - All students participated in College Day
 - Science Technology Engineering Mathematics (STEM) culture being formed in 2019-2020 school year
 - Wednesday is STEM Day, teachers teaching 2 units the school year through Discovery Education

2019-20 Action/Services	Pupils to be served	Metric (s)	Timeline	Person (s) Responsible	Estimated Cost
3.A. Science Coordinators <ul style="list-style-type: none"> • 20 hours 	SED SWD EL Foster Homeless	Science Fair Agendas	October - March	Principal Assistant Principal Teachers	\$1,820.00

Total Cost \$1,820.00

LCAP GOAL 4: Cultivate Effective Teachers and Leaders

Identified Needs Based on Data:

- Additional training and materials on Kagan Cooperative Learning
- All teachers will be receiving Professional Development on planning and delivering quality focused First Instruction with integrated best instructional practices and Checking for Understanding (CFU).
- Provide teachers additional days to meet with TOAs to support Common Formative Assessments and instructional practices.
- Students need extended learning opportunities and more Common Core aligned materials and software in order to achieve their annual academic growth target.
- Teachers need additional professional development and PLC time to plan for Common Core aligned instruction and CFA's.

2019-20 Action/Services	Pupils to be served	Metric	Timeline	Person (s) Responsible	Estimated Cost
4.A. Professional Development <ul style="list-style-type: none"> • Travel Expense 	SED SWD EL Foster Homeless	<ul style="list-style-type: none"> • MAPS • Teacher Surveys • Agenda/ Minutes 	March - June	Principal Assistant Principal Teachers	\$2,430.00

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Total Cost \$2,430.00

LCAP GOAL 5: Engage Students and Decrease Dropout Rates

Identified Needs Based on Data:

- Continue to work on increasing attendance to 97%
- Continue weekly, monthly, semester, and annual recognitions
- Character Counts being implemented school wide

2019-20 Action/Services	Pupils to be served	Metric (s)	Timeline	Person (s) Responsible	Estimated Cost
5.A, Attendance Awards	SED SWD EL Foster Homeless	<ul style="list-style-type: none"> • MAPS • SBAC • Teacher Surveys • Agenda/ Minutes 	Monthly	Principal Assistant Principal Teachers	\$1,500.00
5.B. Character Counts <ul style="list-style-type: none"> • Character pencils • Character bracelets • Character paper awards 	SED SWD EL Foster Homeless	<ul style="list-style-type: none"> • MAPS • SBAC • Teacher Surveys • Agenda/ Minutes 	Monthly	Principal Assistant Principal Teachers	\$1,000.00

Total Cost \$2,500.00

LCAP GOAL 6: Strengthen Family and Community Engagement

Identified Needs Based on Data:

- 2 sessions of the Latino Literacy Project implemented
- Parents visiting colleges
- Need for building parent awareness on MAP
- Need for parent education on Common Core State Standards and demands of English Language Performance Assessment for California (ELPAC) and California Assessment for Student Progress and Performance (CAASPP).

2019-20 Action/Services	Pupils to be served	Metric (s)	Timeline	Person (s) Responsible	Estimated Cost

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Total Cost \$0.00

LCAP GOAL 7: Promote Healthy Environments

Identified Needs Based on Data:

- Continue to work on increasing attendance to 97% students feel safe to come to school
- Continue weekly, monthly, semester, and annual recognitions
- Monthly Fire drills
- Bimonthly Earthquake drills

2019-20 Action/Services	Pupils to be served	Metric (s)	Timeline	Person (s) Responsible	Estimated Cost
7.A. Health and Safety Kits <ul style="list-style-type: none"> • First Aid 	SED SWD EL Foster Homeless	Safety drills	October	Principal Assistant principal Teachers	\$750.00

Total Cost \$750.00