

TOKAY ES - FONTANA UNIFIED SUPC ADDENDUM ACTION AND SERVICES

LCAP GOAL 1: Increase Proficiency and Strategic Thinking

Identified Needs Based on Data:

- Teachers need focused PLC time
- Teachers need to strengthen first instruction
- Teachers need to implement differentiation strategies to raise student academic performance
- Students need differentiated materials/ programs

2019-20 Action/ Services	Pupils to be served	Metric (s)	Timeline	Person (s) Responsible	Estimated Cost
1B. Small group Differentiated Instruction <ul style="list-style-type: none"> • Materials for Differentiation • STEM supplies • Accelerated reader • Starfall • Blended learning supplies/ furniture 	All	A2i, Lexia, Fall/Winter, MAPs	August to May during the school day, RTI, A2i time	Principal, Teachers	\$6,074

Total Cost \$6,074

LCAP GOAL 2: Promote Multilingualism and Multiculturalism

Identified Needs Based on Data:

- Students need to develop ways to promote multilingualism.
- Teachers need to work on vocabulary instruction to help students reach English Fluency levels after school.

2019-20 Action/Services	Pupils to be served	Metric (s)	Timeline	Person (s) Responsible	Estimated Cost
Total Cost					0

LCAP GOAL 3: Increase Graduation and College and Career Readiness

Identified Needs Based on Data:

- Teachers need to emphasize STEM/ STEAM activities and printing is required.
- Teachers need to incorporate the 4 c's (creativity, collaboration, critical thinking, and communication) into ongoing lessons and projects.
- Students need to be exposed to College awareness/ field trips.

2019-20 Action/Services	Pupils to be served	Metric (s)	Timeline	Person (s) Responsible	Estimated Cost
3A College Field Trips <ul style="list-style-type: none"> • Reading Rally • CSUSB 	1-3	Student Observation Writing Samples	September-May	Principal, Teachers	\$1,800
				Total Cost	\$1,800

LCAP GOAL 4: Cultivate Effective Teachers and Leaders

Identified Needs Based on Data:

- Teachers need STEM training to continue emphasis on the 4 c's.
- Teachers need support and training on continued blended learning activities and differentiation.
- Teachers need visible learning training and PLC workshops.

2019-20 Action/Services	Pupils to be served	Metric	Timeline	Person (s) Responsible	Estimated Cost
				Total Cost	0

LCAP GOAL 5: Engage Students and Decrease Dropout Rates

Identified Needs Based on Data:

- Students need to be invited for special supports through MTSS
- Students need motivation in school. Student council can provide this.
- Students will be invited to a special robotics club to motivate students in attendance and for school success.

2019-20 Action/Services	Pupils to be served	Metric (s)	Timeline	Person (s) Responsible	Estimated Cost
5A Student Awards Trophies, medals, spelling bee, attendance awards,	TK-5	Monthly Reports, Grades	January, May	Principal, Teachers	\$1,500
5B Student Council Coordinator Teacher additional hourly	Tk-5	Behavior Data, Student Survey	August 2019- May 2019 biweekly meetings, events	Principal, Teachers	\$2,500
5C Consultant Services- Engineering for Kids	2 nd -5 th	Observation Data, Parent Survey	January- May- afterschool Thursdays 2 hours for 9 weeks	Principal	\$8,500
Total Cost					\$12,500

LCAP GOAL 6: Strengthen Family and Community Engagement

- Identified Needs Based on Data:**
- Parents need to attend district workshops that support student social emotional needs
 - Parents need to increase parent participation at workshops that provide vital information
 - School(Admin/ Teachers) needs to increase parent knowledge of key standards

2019-20 Action/Services	Pupils to be served	Metric (s)	Timeline	Person (s) Responsible	Estimated Cost

Total Cost 0

LCAP GOAL 7: Promote Healthy Environments

Identified Needs Based on Data:

- Admin/ Office needs to have communication with school site aides and personnel for safety reasons
- Students need assemblies on social skills/ conversations

2019-20 Action/Services	Pupils to be served	Metric (s)	Timeline	Person (s) Responsible	Estimated Cost
7A Technology – walkie talkies, megaphones	TK-5	Observation, HFZ data	August-May	Principal	\$400
7B Assembly-anti bullying	TK-5	Discipline data, HFZ data	August-May	Principal	\$800
7C Playground Equipment- Soccer balls, basketballs, hula hoops, tether balls	TK-5	Discipline data, HFZ data	August-May	Principal	\$1,078
				Total Cost	\$2,278