

FONTANA UNIFIED SUPC ADDENDUM ACTION AND SERVICES

WEST RANDALL ES

LCAP GOAL 1: Increase Proficiency and Strategic Thinking

Identified Needs Based On Data:

- To improve in Math and Reading skills, at-risk students need support with skill based instruction. This can be provided with Extended Learning Opportunities for ELA and Math.

2019-20 Action/ Services	Pupils to be served	Metric (s)	Timeline	Person (s) Responsible	Estimated Cost
1A—Extended Learning Opportunity <ul style="list-style-type: none"> Supplemental Instructional Materials Extended Hourly Pay 	All Students	Pre/Posttest ELO Data Fall to Fall MAP Data	October 2019 – March 2020	Teachers Principal	\$5,301.00

Total Cost: **\$5,301.00**

LCAP GOAL 2: Promote Multilingualism and Multiculturalism

Identified Needs Based On Data:

- Long-term English Learners need targeted support in their challenge area to improve their language proficiency and language development. This will be provided during both in-school English Language Development and Extended Learning Opportunities.

2019-20 Action/Services	Pupils to be served	Metric (s)	Timeline	Person (s) Responsible	Estimated Cost
2A— Increase Access to Differentiated Instructional Support <ul style="list-style-type: none"> • Supplemental Instructional Materials 	EL Students	% of Reclassified Students	August 2019	Teacher	\$1000.00

Total Cost: \$1000.00

LCAP GOAL 3: Increase Graduation and College and Career Readiness

Identified Needs Based On Data:

2019-20 Action/Services	Pupils to be served	Metric (s)	Timeline	Person (s) Responsible	Estimated Cost
(See the Single Pan for Student Achievement)					

Total Cost

LCAP GOAL 4: Cultivate Effective Teachers and Leaders

Identified Needs Based On Data:

- Teachers need ongoing Professional Development in Teacher Clarity to improve instruction. In addition, time to collaborate within grade level is also a vital component. Finally, West Randall is currently receive PD in Write from the Beginning to improve writing development in all grade levels.

2019-20 Action/Services	Pupils to be served	Metric	Timeline	Person (s) Responsible	Estimated Cost
4A—Professional Development in Teacher Clarity and Standards-based Instructional Planning and Practices <ul style="list-style-type: none"> Outside Consultant Conference/Travel Fees 	All Students	19/20 SBA Data	November 2019 – June 2020	Principal 4 th – 6 th Grade Teachers	\$13,500.00
4B—Data Analysis and Instructional Planning in Professional Learning Community <ul style="list-style-type: none"> Substitute Teachers and/or Extended Hourly Pay 	All Students	19/20 SBA Data	May 2019	Teacher Principal	\$3,000.00
Total Cost					\$16,500.00

LCAP GOAL 5: Engage Students and Decrease Dropout Rates

Identified Needs Based On Data:

- Students need enriching programs after school that will support them in their educational growth. The selected activities will also help students build their College and Career skills.

2019-20 Action/Services	Pupils to be served	Metric (s)	Timeline	Person (s) Responsible	Estimated Cost
5A—Outside Consultant <ul style="list-style-type: none"> Engineering for Kids 	4 th – 6 th Grade Students	Student Survey Competition Data	September 2019	Principal	\$9,950.00
5B—Additional Teacher Hourly <ul style="list-style-type: none"> After School Enrichment 	All Students	Behavior Data Attendance Data	January 2019	Teacher	\$2,930.00
Total Cost					\$12,880.00

LCAP GOAL 6: Strengthen Family and Community Engagement

Identified Needs Based On Data:

2019-20 Action/Services	Pupils to be served	Metric (s)	Timeline	Person (s) Responsible	Estimated Cost
(See the Single Pan for Student Achievement)					

Total Cost

LCAP GOAL 7: Promote Healthy Environments

Identified Needs Based On Data:

2019-20 Action/Services	Pupils to be served	Metric (s)	Timeline	Person (s) Responsible	Estimated Cost
7A— Increase Access to Differentiated Instructional Support <ul style="list-style-type: none"> • Supplemental Instructional Materials 	All Students	HFZ Data	January 2019	Principal Teachers	\$1,500.00
Total Cost					\$1,500.00