

FONTANA HIGH SCHOOL SUPC ADDENDUM ACTION AND SERVICES

LCAP GOAL 1: Increase Proficiency and Strategic Thinking

Identified Needs Based On Data:

- Students need extended learning opportunities
- Students need differentiated instruction

2019-20 Action/ Services	Pupils to be served	Metric (s)	Timeline	Person (s) Responsible	Estimated Cost
1A (During/After) Tutoring <ul style="list-style-type: none"> • College Tutors • Teachers • Bilingual Aides • Instructional Supplies 	All Students	The D/F ratio of the students that are attending homework assistance. Pre/post assessments	August 26, 2019 – May 15, 2020	Admin, Teachers	\$30,000.00
1C Educational Fieldtrips <ul style="list-style-type: none"> • Registration fees, tickets, etc. • Bus transportation • Sub costs • Instructional Supplies 	All Students	Pre/post assessments, surveys	September 1, 2019 - June 26, 2020	Admin, Teaches, counselors	\$12,393.00

Total Cost \$42,393.00

LCAP GOAL 2: Promote Multilingualism and Multiculturalism

Identified Needs Based On Data:

2019-20 Action/Services	Pupils to be served	Metric (s)	Timeline	Person (s) Responsible	Estimated Cost

Total Cost

LCAP GOAL 3: Increase Graduation and College and Career Readiness

Identified Needs Based On Data:

2019-20 Action/Services	Pupils to be served	Metric (s)	Timeline	Person (s) Responsible	Estimated Cost

Total Cost

LCAP GOAL 4: Cultivate Effective Teachers and Leaders

Identified Needs Based On Data:

- Students need additional support to be successful in advanced placement classes, meet a-g requirements, passing their classes, enrolling in college classes and passing them, researching careers and colleges according to their majors, applying for college applications and FAFSA/Dream Act, etc.

2019-20 Action/Services	Pupils to be served	Metric	Timeline	Person (s) Responsible	Estimated Cost
4A AVID Program <ul style="list-style-type: none"> • Instructional supplies • Fieldtrips • Professional Development • Sub costs 	650	Grades, "F" report, A-G	August 8, 2019 – April 30, 2020	Admin, AVID Coordinator	\$21,736.12
4B Professional Development <ul style="list-style-type: none"> • Math Consultant 	Freshman class 600	Grades, "F" report	August 15, 2019 - April 15, 2020	Admin, Math IST	\$27,500.00

Total Cost \$49,236.12

LCAP GOAL 5: Engage Students and Decrease Dropout Rates

Identified Needs Based On Data:

2019-20 Action/Services	Pupils to be served	Metric (s)	Timeline	Person (s) Responsible	Estimated Cost

Total Cost

LCAP GOAL 6: Strengthen Family and Community Engagement

Identified Needs Based On Data:

Parent survey

- Increase communication between school and home using student planners, phone calls, text, Fohi weekly parent newsletter, electronic gradebook (Q), etc.

2019-20 Action/Services	Pupils to be served	Metric (s)	Timeline	Person (s) Responsible	Estimated Cost
6A Student Planners	All Students	Completion of homework assignments	August 15 – May 20, 2020	Admin, Teachers	\$14,763.88

Total Cost \$14,763.88

LCAP GOAL 7: Promote Healthy Environments

Identified Needs Based On Data:

- Students need social/emotional/behavioral support to deal with all the issues they encounter in high school and/or in their personal lives.

2019-20 Action/Services	Pupils to be served	Metric (s)	Timeline	Person (s) Responsible	Estimated Cost
7A Guidance Intervention Program <ul style="list-style-type: none"> • Teacher • Instructional Supplies 	400	Referrals, Suspensions	August 8, 2019 – May 26, 2020	Admin, GIP counselors	\$8,000
Total Cost					\$8,000.00