

**LCAP GOAL 1: Increase Proficiency and Strategic Thinking**

**Identified Needs Based On Data:**

- Continue to improve student learning in all areas
- Continue to improve academic success of ALL students including Special Education and English Learner

2019-20 Action/ Services	Pupils to be served	Metric (s)	Timeline	Person (s) Responsible	Estimated Cost
1A: Testing Coordinator	All	All standardized tests	Throughout school year	Administration Testing Coordinator	\$2,370.00
Total Cost					<b>\$2,370.00</b>

**LCAP GOAL 2: Promote Multilingualism and Multiculturalism**

**Identified Needs Based On Data:**

- N/A

2019-20 Action/Services	Pupils to be served	Metric (s)	Timeline	Person (s) Responsible	Estimated Cost

**Total Cost      \$0.00**

**LCAP GOAL 3: Increase Graduation and College and Career Readiness**

**Identified Needs Based On Data:**

- Provide AVID tutors for AVID students
- Provide College Math tutors for students.
- Technology infrastructure to support all students to have access to Naviance.

2019-20 Action/Services	Pupils to be served	Metric (s)	Timeline	Person (s) Responsible	Estimated Cost
3A: AVID and Non-AVID College tutors	All	AVID Math	August – May	AVID Coordinator Principal Teachers	\$2,810.28
3B: AVID Membership renewal	All	AVID	August – May	AVID Coordinator Principal	\$1,264.50

**Total Cost      \$4,074.78**

**LCAP GOAL 4: Cultivate Effective Teachers and Leaders**

**Identified Needs Based On Data:**

- Improve first instruction in all areas – for all teachers – across the campus
- Additional professional development on Key Instructional Practices; District curriculum; critical thinking, etc.
- Additional professional development on inclusion for SPED and EL students is needed.
- Provide on-site technology training for teachers.

2019-20 Action/Services	Pupils to be served	Metric	Timeline	Person (s) Responsible	Estimated Cost
4A: Professional Development Opportunities (off-campus trainings and conferences)	All	PLC Agendas Minutes Walkthroughs	August – May	Principal Teachers	\$36,265.27
4B: Site technology coach	All	Teachers requests	August – May	Administration	\$1,925.57
<b>Total Cost</b>					<b>\$38,190.84</b>

## LCAP GOAL 5: Engage Students and Decrease Dropout Rates

### Identified Needs Based On Data:

- Need to provide professional development on cultural proficiency; relationship building; PBIS, classroom management; and de-escalation strategies for staff
- Need additional counseling hours for groups such as but not limited to: anger management, AOD, social skills, LGBTQ (consultant), mindfulness (consultant), foster youth (consultant), grief.

2019-20 Action/Services	Pupils to be served	Metric (s)	Timeline	Person (s) Responsible	Estimated Cost
5A: Provide teachers with additional time for PBIS Lesson Planning	All	Discipline Data	August – May	Administration	\$4,000.00
5B: Provide additional counseling hours for groups and consultant to support LGBTQ	All	Discipline Data Counselor Referrals	September – May	Administration Consultant Counselors Teachers	\$16,000.00
5C: To provide Extended Learning Opportunities for ALL students in Developing a College Going Culture and Increase Middle School Motivation <ul style="list-style-type: none"> <li>• Provide transportation to local colleges and universities to all students in order to visualize a college bound culture</li> </ul>	All	Discipline Data College and Career Surveys Student Surveys	September – May	Administration Teachers	\$10,168.66

**Total Cost      \$30,168.66**

**LCAP GOAL 6: Strengthen Family and Community Engagement**

**Identified Needs Based On Data:**

- Need to continue to improve home-school communication using a variety of outreach strategies
- Need to continue to develop parent leadership on campus and in the decision-making process

2019-20 Action/Services	Pupils to be served	Metric (s)	Timeline	Person (s) Responsible	Estimated Cost
6A: Parent Project Classes/Trainings/Workshops, etc. <ul style="list-style-type: none"> <li>• Consultant Fees</li> <li>• Consultant Fees (Parent Alliance Inc. – Computer Literacy classes)</li> </ul>	All	Sign-in sheets Surveys	September – May	Administration Community Aide	\$13,000.00
6B: Parent Council Group Meetings: ELAC, AAPAC, SSC, Coffee with the Principal, Title I <ul style="list-style-type: none"> <li>• Translation Services</li> <li>• Refreshments</li> </ul>	All	Sign-in Sheets Surveys	September – May	Administration Community Aide	\$1,700.00
				<b>Total Cost</b>	<b>\$14,700.00</b>

## LCAP GOAL 7: Promote Healthy Environments

### Identified Needs Based On Data:

- Need to continue to improve and expand upon our alternatives.
- Need additional time and training with PBIS strategies.

2019-20 Action/Services	Pupils to be served	Metric (s)	Timeline	Person (s) Responsible	Estimated Cost
7A: After school alternative to suspension Interventions - Certificated hourly	All	Behavior Data	September – May	Administration Counselors Teachers	\$3,893.72

**Total Cost**      **\$3,893.72**