

FONTANA UNIFIED SUPC ADDENDUM ACTION AND SERVICES

LCAP GOAL 1: Increase Proficiency and Strategic Thinking

Identified Needs Based On Data:

2019-20 Action/ Services	Pupils to be served	Metric (s)	Timeline	Person (s) Responsible	Estimated Cost

Total Cost

LCAP GOAL 2: Promote Multilingualism and Multiculturalism

Identified Needs Based On Data:

- The identified need for our EL students is they need differentiation to meet their academic and linguistic needs through differentiation and blended learning opportunities.
- Students need to develop vocabulary to meet 21st Century Learning Skills to correct credit deficiencies, close the achievement gap, and ultimately graduate with their cohort class while successfully transitioning into College or Career.

2019-20 Action/Services	Pupils to be served	Metric (s)	Timeline	Person (s) Responsible	Estimated Cost
Goal 2A: Differentiated Curriculum <ul style="list-style-type: none"> • Instructional Materials/Supplies • Student Supplies • Blended Learning 	All	F- Rates Grad Rates Dropout rates SBAC Math & ELA Scores Walk Through Data	July 1, 2019-June 30, 2019	Principal Assistant Principal Secretary	\$4,166

					\$4,166
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Total Cost

LCAP GOAL 3: Increase Graduation and College and Career Readiness

Identified Needs Based On Data:

2019-20 Action/Services	Pupils to be served	Metric (s)	Timeline	Person (s) Responsible	Estimated Cost

Total Cost

LCAP GOAL 4: Cultivate Effective Teachers and Leaders

Identified Needs Based On Data:

2019-20 Action/Services	Pupils to be served	Metric	Timeline	Person (s) Responsible	Estimated Cost

Total Cost

LCAP GOAL 5: Engage Students and Decrease Dropout Rates

Identified Needs Based On Data:

- Students need recognition a quarterly basis to motivate and encourage academic achievement.
- Students need a sense of belonging and safety on campus and to develop connections with adults on campus

2019-20 Action/Services	Pupils to be served	Metric (s)	Timeline	Person (s) Responsible	Estimated Cost
5A Student Recognition: <ul style="list-style-type: none"> • Certificates and awards for attendance, academic success, and positive behavior 	All	Attendance Rate Suspension / Expulsion Rate Dropout Rate Grad Rate	Four times a school year aligned with the four Quarters of the academic schedule	Principal Counselors Guidance Techs Assistant Principal	\$4,000
5B. School Connectedness <ul style="list-style-type: none"> • Security Cameras • Security Walkie Talkie • Teacher Hourly 	All	Suspension/Expulsion Rate Grad Rate Dropout Rate OMOC Assigned	As soon as possible we would like to add the school safety and support	Principal District Safety Officers	\$1,000
					\$5,000

Total Cost

LCAP GOAL 6: Strengthen Family and Community Engagement

Identified Needs Based On Data:

- Students and Parents need support with dealing with anger and other social/emotional issues.
- Parents need FAFSA workshops and college nights to help students enroll at community colleges.

2019-20 Action/Services	Pupils to be served	Metric (s)	Timeline	Person (s) Responsible	Estimated Cost
Goal 6A: FAFSA Workshop: <ul style="list-style-type: none"> • Printed Materials • Light Refreshments 	All	FAFSA Completion Rate Parent Sign In Naviance Parent Rates	Counselors will work with Chaffey College Representative to schedule the 2 FAFSA workshops One in Semester 1 and one in Semester 2	Principal Counselors Secretary Outreach Liaison Assistant Principal	\$250
Goal 6B: Coffee w/the Principal: <ul style="list-style-type: none"> • Printed Materials • Light Refreshments 	All	Parent Sign In Increase in Parent involvement	Administration will work with Outreach Liaison to provide the Coffee with Principal before/after the ELAC meetings.	Principal Assistant Principal Secretary Outreach Liaison	\$250
					\$500

Total Cost

LCAP GOAL 7: Promote Healthy Environments

Identified Needs Based On Data:

- Students need the support of Social/Emotional growth.
- Parents need guidance and support in helping to meet the social and emotional needs of their students through Rescue Generation.
- Students need OMOC as an alternative to suspension

2019-20 Action/Services	Pupils to be served	Metric (s)	Timeline	Person (s) Responsible	Estimated Cost
<p>Goal 7A: Parent/Student Social/Emotional Workshops</p> <p>The parents of the students involved in the Rescue a Generation program will be encouraged to participate. (Will work in conjunction with Goal 6C)</p>	All	Suspension & Expulsion Rate Attendance Rates Chronic Absentee Rate Dropout Rate Grad Rate	Rescue a Generation will start working with students and Parents at our Back to School Night in August. The program will begin the 10-week Success Program in October of Semester 1 and February of Semester 2. Parents will also be invited to Workshops designed to aid them in assisting their students in both behavioral and academic success.	Principal Counselors Guidance Tech Assistant Principal	\$7,500

Goal 7B: OMO Coordinator	All	Suspension & Expulsion Rate Attendance Rates Tardy Rates Chronic Absentee Rate Dropout Rate Grad Rate	The OMO Coordinator will provide an alternative learning environment during lunch and after school. The OMO Coordinator will provide an alternative to school suspensions for students that violate education code that does not require or recommend a school suspension.	Principal Counselors Assistant Principal	\$5,000
					\$13,000

Total Cost