

LCAP GOAL 1: Increase Proficiency and Strategic Thinking

Identified Needs Based On Data:

- Continue to improve student learning in all areas.
- Continue to improve the academic success of ALL students including Special Education, English Learner, and African American students
- Continue to improve transitions for students entering 6th grade with minimal math and reading skills.

2019-20 Action/ Services	Pupils to be served	Metric (s)	Time-line	Person (s) Responsible	Estimated Cost
1A: Academic Awards and Incentives: Academic awards and recognitions (\$500.00)	School Wide	Grades MAP Scores	January and May	Administration & Teachers & Counselors	\$4,000.00
1B. SMART TVs for Math/Science Teachers – to replace projectors and support our Math Tech Program (\$1,724.00* per unit X 9 classrooms)	School Wide	Math Tech Usage MAP Scores	November	Administration Teachers IT Tech	\$15,516.00
				Total Cost	\$19,516.00

LCAP GOAL 2: Promote Multilingualism and Multiculturalism

Identified Needs Based On Data:

- Need to increase the amount of EL students progressing to the next level of English proficiency
- Need to increase the number of EL who reclassify – reclassify the maximum number of students before the end of 8th grade and before they move on to HS.
- Need to improve our monitoring of rFEP students to ensure that they do not regress over time

2019-20 Action/Services	Pupils to be served	Metric (s)	Timeline	Person (s) Responsible	Estimated Cost
2A: Provide After School Tutoring for EL students	EL Students	Grades Attendance Behavior MAP Tests	August to May	Administration EL/SEI Teachers EL Site Monitor Bilingual Aides	\$10,000.00
2B: Instructional Materials for EL students <ul style="list-style-type: none"> • Bilingual Dictionaries • Bilingual Literature 	EL Students	Vocabulary Assessments	August to May	Administration EL/SEI Teachers EL Site Monitor Bilingual Aides	\$869.00

Total Cost **\$10,869.00**

LCAP GOAL 3: Increase Graduation and College and Career Readiness

Identified Needs Based On Data:

- Technology infrastructure to support all students to have access to Naviance
- Transportation budget sufficient to provide college field trips to all students
- Provide AVID tutors for AVID students

2019-20 Action/Services	Pupils to be served	Metric (s)	Timeline	Person (s) Responsible	Estimated Cost
3A AVID PROGRAM <ul style="list-style-type: none"> • AVID Membership Renewal • AVID Tutors • Professional Development for Teachers • AVID Coordinator • Instructional materials • College Field Trips 	Approximately 200 students	AVID grades	October - April	AVID Coordinator Principal Teachers	\$22,760.00
3B: College Field Trips for All students <ul style="list-style-type: none"> • Transportation Costs • Guest Speaker fees 	School Wide	Safe School Survey	October - April	Principal Counselors	\$6,000.00

Total Cost **\$28,760.00**

LCAP GOAL 4: Cultivate Effective Teachers and Leaders

Identified Needs Based On Data:

- Improve first instruction in all areas – for all teachers – across the campus
- Additional professional development on Key Instructional Practices; Common Core Standards; District curriculum; critical thinking; checking for understanding and collaboration is needed.
- Additional professional development on Inclusion for SPED and EL students is needed.

2019-20 Action/Services	Pupils to be served	Metric	Timeline	Person (s) Responsible	Estimated Cost
4A: PLC Development & Support <ul style="list-style-type: none"> • Subs for Pull Out Days • Subs for Teacher PD • Books and materials • Additional hourly 	School-wide	PLC Agendas Minutes Walkthroughs	August - May	Principal Teachers TOAs	\$2,000.00
4D: Additional Professional Development Opportunities - (Off-Campus Trainings & Conferences) <ul style="list-style-type: none"> • Fees & Travel Expenses (for CAFE see Goal 6D) • Substitutes 	School-wide	PLC Agendas Minutes Walkthroughs	August - May	Principal Teachers TOAs	\$3,500.00
Total Cost					\$5,500.00

LCAP GOAL 5: Engage Students and Decrease Dropout Rates

Identified Needs Based On Data:

- Need to reduce African American and Students with Disabilities suspension rate and provide alternative methods to address behavior.
- Need to provide professional development on cultural proficiency; relationship building; classroom management; and de-escalation strategies for staff
- Need to increase ADA and keep it at or above 97% and reduce chronic absenteeism to less than 10%.

2019-20 Action/Services	Pupils to be served	Metric (s)	Timeline	Person (s) Responsible	Estimated Cost
5A: Attendance Incentives <ul style="list-style-type: none"> • Attendance Awards (\$1500.00) 	All students with Perfect Attendance	Attendance Records	August to May	Administration Attendance Assist. Principal	\$1,500.00
5B: Provide Extended Learning Opportunities for African American students <ul style="list-style-type: none"> • Provide engaging activities after school – cultural dance, drumming, step dancing • Provide for Cultural Activities and Presenters • Provide for field trips for African American students to museums and cultural centers in order to increase self- 	All Students	African American student Attendance Behavior Data Increased	August to May	Administration Teachers	\$5,000.00
5C: To provide Extended Learning Opportunities for ALL students in Developing a College Going Culture and Increase Middle School Motivation <ul style="list-style-type: none"> • Provide transportation to local colleges and universities to all students in order to visualize a college bound culture 	All students	Safe School Surveys Student College and Career Surveys	August to May	Administration Teachers	\$6,000.00

5D: To provide Extended Learning Opportunities for Special Education Students <ul style="list-style-type: none"> • Provide extended opportunities for students to work on their specific IEP goals • Provide additional hours to coordinate events 	All Students	SWD Attendance and Behavior Data Increased grades	August to May	Administration Teachers	\$3,000.00
Total Cost					\$15,500.00

LCAP GOAL 6: Strengthen Family and Community Engagement

Identified Needs Based On Data:

- Need to increase African American parent engagement using a variety of outreach strategies
- Need to continue to improve home-school communication using a variety of outreach strategies
- Need to continue to develop parent leadership on campus and in the decision-making process

2019-20 Action/Services	Pupils to be served	Metric (s)	Timeline	Person (s) Responsible	Estimated Cost
6A: Parent Project Classes/Trainings/Workshops/ <i>Plazas Comunitarias</i> /etc. <ul style="list-style-type: none"> • Consultant Fees • Consultant Fees (Parent Alliance Inc. – Computer Literacy classes) (\$1,300.00) • Certificated Additional Hourly (\$4,322.00) (\$4549.00) • Classified Additional Hourly 	School-wide	Sign In Sheets Surveys	September - April	Principal Community Aide	\$13,454.00
6B: Parent Council Group Meetings: ELAC, AAPAC, SSC, Coffee with the Principal, Title I <ul style="list-style-type: none"> • Child Care • Translation Services (\$1,281.00) • Refreshments (\$400.00) • Materials, Supplies, and Copies (\$1,000.00) 	School-wide	Sign In Sheets Surveys	September - April	Principal Community Aide	\$2,300.00

6C: Parent Field Trips to Universities and Colleges <ul style="list-style-type: none"> • Transportation Costs (\$2,767.00) • Refreshments (\$450.00) • Materials, Supplies, and Copies (250.00) 	School-wide	Sign In Sheets Surveys	March - April	Principal Community Aide	\$450.00
Total Cost					\$16,204.00

LCAP GOAL 7: Promote Healthy Environments

Identified Needs Based On Data:

- Between 2018-19 and 2019-20, there were high districtwide percentages of seventh graders meeting four of six HFZ standards: Abdominal Strength, Trunk Extension Strength, Upper Body Strength, and Flexibility. The goal is to contribute to achieving high districtwide numbers meeting five of the six HFZ standards

2019-20 Action/Services	Pupils to be served	Metric (s)	Timeline	Person (s) Responsible	Estimated Cost
7A: Positive Behavior Incentives <ul style="list-style-type: none"> • Pride Slips and Prizes (\$400.00) • Behavior Awards/Certificates (\$400.00) 	School-wide	Behavior Data	August - May	Principal Climate & Culture Coach	\$800.00
7C: After School Alternative to Suspension (ATS) Intervention Sessions – Restorative Practice <ul style="list-style-type: none"> • Certificated Additional Hourly (\$2,681.00) (\$3,699.00) Materials and Supplies – Copies, etc.	School-wide	Behavior Data	August - May	Principal Climate & Culture Coach	\$2,620.00

--	--	--	--	--	--

Total Cost

\$3,020.00