

FONTANA UNIFIED SUPC ADDENDUM ACTION AND SERVICES

LCAP GOAL 1: Increase Proficiency and Strategic Thinking

Identified Needs Based On Data: Targeted instruction, early intervention, and enrichment are needed in English Language Arts and Math in order to increase proficiency skills for all students.

2019-20 Action/ Services	Pupils to be served	Metric (s)	Timeline	Person (s) Responsible	Estimated Cost
1A: Professional Development/PLC Collaboration <ul style="list-style-type: none"> • Teacher release/planning time • Instructional supplies • Printing • PLC Collaboration 	All	Meeting agendas Lesson plans Common Assessment data	Aug. 6- May 28, 2020	Admin/ Teachers	\$3,000
1B: Targeted Instruction/Extended Day Opportunities Supplemental instructional materials <ul style="list-style-type: none"> • Supplemental resources • Technology (Laptops, projectors, document cameras, cameras) • STEAM, robotics, lab equipment • VAPA materials & supplies • Books & classroom literature sets 	All	Lesson plans Student participation/ projects/ presentations Pre/Post Assessments Grades	Aug. 6- May 28, 2020	Admin/ Teachers	\$16,532

1E: Summer program <ul style="list-style-type: none"> • Incoming 6th grade bridge program • Robotics • STEAM Program • AVID • Advanced Math • Honors English • Math/English Language Arts Intervention Teacher/Counselor hourly	All	Lesson plans Unit activities Pre/Post tests Student Surveys Student participation sheets	Aug. 6- May 28, 2020	Admin/ Teachers	\$10,000
1F: Academic Awards <ul style="list-style-type: none"> • Incentives • Recognitions 	All	Student Data/Grade reports	Aug. 6- May 28, 2020	Admin/ Teachers	\$1,000

Total Cost \$30,532

LCAP GOAL 2: Promote Multilingualism and Multiculturalism

Identified Needs Based On Data: Increase proficiency for English Learners on SBAC in ELA and Math. Increase the number of English Learners demonstrating at least one level of growth toward English Language Proficiency on ELPAC (by 1.5%). Increase our percentage of English Learners reclassified each year.

2019-20 Action/Services	Pupils to be served	Metric (s)	Timeline	Person (s) Responsible	Estimated Cost
2B: ELPAC test administration <ul style="list-style-type: none"> • Certificated additional hourly • Classified additional hourly • Sub-coverage 	English Learners	ELPAC results	Aug. 6- May 28, 2020	Admin/ Teachers/ Bilingual Aide	\$2,000

Total Cost \$2,000

LCAP GOAL 3: Increase Graduation and College and Career Readiness

Identified Needs Based On Data: Students need to be exposed to colleges through fieldtrips and other experiences. We will increase our partnerships with colleges in our area. We need to decrease the number of D's and F's to prepare students and help transition them to high school to meet A-G requirements. We need to increase the number of electives offered that provide a foundation for our feeder school career pathways.

2019-20 Action/Services	Pupils to be served	Metric (s)	Timeline	Person (s) Responsible	Estimated Cost
3A: College Tours <ul style="list-style-type: none"> • Transportation 	AVID/GATE/ English Learners/ WEB/ Teacher & Counselor Recommendations	Student Surveys Feedback Student/ Teachers	Aug. 6- May 28, 2020	Admin/ Teachers	\$1,500
3B: AVID <ul style="list-style-type: none"> • Membership fees • College tutors • Conferences • Instructional materials • Coordinator additional hourly • Printing 	AVID Students	AVID Certification	Aug. 6- May 28, 2020	AVID Coordinator Admin Teachers Counselors	\$28,500

Total Cost \$30,000

LCAP GOAL 4: Cultivate Effective Teachers and Leaders

Identified Needs Based On Data: We need to standardize and calibrate grading practices and expectations to measure our efficacy. We need to provide Professional development focusing on the continued implementation of technology integration across content areas. We need to provide coaching support to math teachers to support implementation of Math Tech Book.

2019-20 Action/Services	Pupils to be served	Metric	Timeline	Person (s) Responsible	Estimated Cost
4B: Professional Development <ul style="list-style-type: none"> • Teacher hourly • Printing • Conferences • Counselor trainings/workshops 	All students	Agendas Surveys Lesson Plans Staff presentations from conferences	Aug. 6- May 28, 2020	Admin/ Teachers	\$6,177

Total Cost \$6,177

LCAP GOAL 5: Engage Students and Decrease Dropout Rates

Identified Needs Based On Data: We need to reduce the number of suspensions for all students. We need to maintain a yearly expulsion at 0%. We need to maintain an average attendance rate above 96%. We need to reduce our chronic absenteeism each year by focusing on keeping students connected to school. We will continue to provide social and emotional supports for students through our services provided by our Climate & Culture TOA and our partnership with our Multi-Tiered Support System

2019-20 Action/Services	Pupils to be served	Metric (s)	Timeline	Person (s) Responsible	Estimated Cost

Total Cost

LCAP GOAL 6: Strengthen Family and Community Engagement

Identified Needs Based On Data: We need to continue to increase parent participation for all parent/community events. We need to improve our home-school communication. We need to offer additional parent trainings/informational meetings to address social media/cyber bullying. We need to offer additional parent trainings on the social and emotional development of middle school students.

2019-20 Action/Services	Pupils to be served	Metric (s)	Timeline	Person (s) Responsible	Estimated Cost
6A: Parent Groups: (ELAC, SSC, Morning With the Principal, Watch DAWGS) <ul style="list-style-type: none"> • Translation services • Materials/Supplies for meeting • Printing • Family Nights • Family Engagement 	All Students	Meeting Agendas Sign In Sheets	Aug. 6- May 28, 2020	Admin Community Outreach Liaison Community Aide	\$1,300

Total Cost \$1,300

LCAP GOAL 7: Promote Healthy Environments

Identified Needs Based On Data:

2019-20 Action/Services	Pupils to be served	Metric (s)	Timeline	Person (s) Responsible	Estimated Cost

Total Cost