

FONTANA UNIFIED SUPC ADDENDUM ACTION AND SERVICES

**LCAP GOAL 1: Increase Proficiency and Strategic Thinking**

**Identified Needs Based On Data:**

Teachers need supplemental resources to differentiate instruction, assistance in delivering instruction, and time and support in developing the plans. Students need increased rigor, instructional materials, increased access to differentiated curriculum and instruction, enrichment, intervention, remediation, and access to up-to-date literature and nonfiction text.

Students need access to laptop computers in all classes, including elective classes.

Students need recognition and awards.

2019-20 Action/ Services	Pupils to be served	Metric (s)	Timeline	Person (s) Responsible	Estimated Cost
<p><b>1A</b> Differentiate Instruction. Purchase supplemental instructional materials (including software such as BrainPOP) for intervention and enrichment programs, including summer. Purchase laptop computers for use in classrooms.</p>	<p>English Learners Students with Disabilities Students who need additional support Homeless</p>	<p>Grades Assessment results Software login usage</p>	<p>August 2019-June 2020 As needed as an intervention to support struggling students</p>	<p>Teachers</p>	<p><b>\$26,072</b></p>
<p><b>1B</b> Implement Effective Instructional Strategies. Implement AVID Schoolwide. College Tutors. Tutor Monitor. AVID strategies. Additional hourly for planning, data analysis, and collaboration</p>	<p>English Learners Students with Disabilities Students who need additional support Homeless</p>	<p>Grades Assessment results</p>	<p>Effective Strategies, Tutors, &amp; AVID strategies → Daily  Collaboration → at least twice a month</p>	<p>Teachers</p>	<p><b>\$10,000</b></p>

<b>1D</b> Awards and Recognition	Students who meet the criteria to be recognized (attendance, behavior, academics, and follow the schoolwide expectations)	Attendance Behavior Academics	Daily Monthly Quarterly End of Semester	All staff	<b>\$2,500</b>
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Total Cost **\$38,572**

Note: Goal 1C is an action/service in the Title I budget.

## LCAP GOAL 2: Promote Multilingualism and Multiculturalism

### Identified Needs Based On Data:

Teachers need professional development to better address the needs of our English learners.

Students need additional support to develop English language skills such as scaffolding, one-to-one and small group instruction, and immediate feedback.

Students need hands-on use of technology.

2019-20 Action/Services	Pupils to be served	Metric (s)	Timeline	Person (s) Responsible	Estimated Cost
<b>2A</b> Provide Professional Development PD for EL Support Workshops, trainings, travel/conferences Additional hourly Substitute teachers Professional books	English Learners	Walkthroughs Participant feedback	August 2019- June 2020 As trainings become available	Teachers	<b>\$1,500</b>

Total Cost

**\$1,500**

**LCAP GOAL 3: Increase Graduation and College and Career Readiness**

**Identified Needs Based On Data:**

Students need increased rigor and opportunities to experience learning outside of the classroom.  
 Students need college and career-readiness experiences.

2019-20 Action/Services	Pupils to be served	Metric (s)	Timeline	Person (s) Responsible	Estimated Cost
<b>3A</b> Extended Learning Opportunities Academic field trips	Students who participate in fieldtrips and other learning opportunities outside of the classroom	Grades Assessment results	August 2019- June 2020	Teachers	<b>\$5,500</b>
<b>3B</b> AVID Center Membership Fee	All students (schoolwide AVID)	Grades Assessment results	August 2019- June 2020	Teachers	<b>\$1,300</b>

Total Cost **\$6,800**

**LCAP GOAL 4: Cultivate Effective Teachers and Leaders**

**Identified Needs Based On Data:**

Teachers need professional development for effective delivery of common core state standards curriculum and to design rigorous, engaging instruction.

Teachers need professional development in AVID strategies such as Collaborative Study Groups.

Teachers need increased opportunities to work together as a PLC to analyze student work and to plan differentiated support.

2019-20 Action/Services	Pupils to be served	Metric	Timeline	Person (s) Responsible	Estimated Cost
<b>4A</b> Professional Development Workshops, trainings, planning time Travel/Conference Additional Hourly Substitute Teachers Professional books and other PD-related materials	All	Assessment results: SBAC, MAP, CFA Grades Walkthroughs	August 2019-June 2020 As trainings become available	Teachers	<b>\$16,758</b>

Total Cost **\$16,758**

**LCAP GOAL 5: Engage Students and Decrease Dropout Rates**

**Identified Needs Based On Data:**

Teachers need training in restorative practices and PBIS.

Students need modeling on positive behaviors and counseling (social and emotional support).

Students need opportunities to participate in restorative practices such as the reflection room for goal setting and team building.

2019-20 Action/Services	Pupils to be served	Metric (s)	Timeline	Person (s) Responsible	Estimated Cost

Total Cost \$0

Note: the actions/services to address the identified needs in this goal are funded through Title i.

## LCAP GOAL 6: Strengthen Family and Community Engagement

### Identified Needs Based On Data:

Parents need opportunities to participate in training that will help them support their children at home to improve student achievement.  
 Parents need communication in their primary language.  
 Teachers need methods for communicating with parents such as the use of student planners, the Remind App, and newsletters.

2019-20 Action/Services	Pupils to be served	Metric (s)	Timeline	Person (s) Responsible	Estimated Cost
<b>6B</b> School-to-Home Communication Translation/Interpretation	All	Interpreter's Log	August 2019- June 2020 As needed	Interpreter	<b>\$1,040</b>

Total Cost **\$1,040**

**LCAP GOAL 7: Promote Healthy Environments**

**Identified Needs Based On Data:**

Students need opportunities to workout (exercise).  
 Students need lessons on proper nutrition and health.

2019-20 Action/Services	Pupils to be served	Metric (s)	Timeline	Person (s) Responsible	Estimated Cost

Total Cost \$0

Note: No funds are necessary for this goal.

Grand Total \$64,670